

FIRE CONTRACT

MANLIUS FIRE DEPARTMENT

2025-2026

Final Budget as of 4/11/25

	FIRE		EMS		TOTALS
	<u>34%</u>		<u>66%</u>		
Special Items \$	-	\$	-	\$	-
Dept. Budget \$	1,009,193.00	\$	1,724,455.00	\$	2,733,648.00
Employee Benefits \$	483,772.00	\$	939,088.00	\$	1,422,860.00
Debt Service \$	249,557.00	\$	484,433.00	\$	733,990.00
Total Appropriations \$	1,742,522.00	\$	3,147,976.00	\$	4,890,498.00
TOTAL REVENUES \$	-	\$	910,000.00	\$	910,000.00
BALANCE \$	1,742,522.00	\$	2,237,976.00	\$	3,980,498.00

	<u>ASSESSMENT</u>	<u>EQUALIZATION</u>	<u>100% FULL VALUE ASSESSMENT</u>	<u>Rounded PERCENTAGE</u>
Village of Manlius \$	456,386,963.00	100.00%	\$ 456,386,963.00	21.9%
Town of Manlius \$	1,144,817,100.00	100.00%	\$ 1,144,817,100.00	54.9%
Town of Pompey \$	306,087,910.00	63.00%	\$ 485,853,825	23.3%
TOTAL ASSESSED VALUE \$			2,087,057,888.40	100.00%

Tax Rate - Based on (100%) Full Value

	<u>Full Value Assessment</u>	<u>Contract Amounts</u>	<u>Tax Rate</u>
Village of Manlius	\$ 456,386,963.00	\$ 870,434.60	1.91
Town of Manlius	\$ 1,144,817,100.00	\$ 2,183,428.74	1.91
Town of Pompey	\$ 485,853,825.40	\$ 926,634.66	1.91
Total	\$	3,980,498.00	

<u>Contract Amounts</u>	<u>Fire</u>	<u>EMS</u>	
Town of Manlius \$	720,531.48	\$ 1,462,897.26	2,183,428.74
Town of Pompey \$	305,789.44	\$ 620,845.22	926,634.66
SUB TOTAL \$	1,026,320.92	\$ 2,083,742.48	3,110,063.40
Village of Manlius Tax \$	381,045.65	\$ 489,388.95	870,434.60
TOTAL \$	1,407,366.57	\$ 2,573,131.43	3,980,498.00